



Louisville Metro **Capital Improvement Program** **Fiscal Year 2005 - 2006**

AGENCY: Metro Animal Services
PROJECT TITLE: Animal Transport Cages
PROJECT NUMBER: 89
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

This project will provide funding to purchase two air-conditioned animal transport cages. New transport cages have not been purchased for approximately 20 years. Currently the ones in use are antiquated and beyond repair. This will allow officers to stay in the field longer during summer's extreme weather conditions. Currently officers must come into the shelter to unload after each animal pick-up to avoid the animals overheating.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		27,300					27,300
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	27,300	-	-	-	-	27,300

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment		27,300					27,300
Personnel							-
Professional Services							-
Other							-
TOTAL	-	27,300	-	-	-	-	27,300



Louisville Metro **Capital Improvement Program** **Fiscal Year 2005 - 2006**

AGENCY: Metro Animal Services
PROJECT TITLE: Animal Care Center Feasibility Study
PROJECT NUMBER: 90
SCHEDULED START DATE: July 2005
SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

Upon completion of a feasibility study, conducted by The Covenant Group, regarding fundraising efforts, the final report will provide guidance on how much they believe can be raised in a capital campaign for the creation of a new Animal Care Center.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Agency Receipts		121,000					121,000
TOTAL	-	121,000	-	-	-	-	121,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services		121,000					121,000
Other							-
TOTAL	-	121,000	-	-	-	-	121,000